

EPSC Budget 2025

Expenses	Budget 2024	Actual 2024	Budget 2025
DECHEMA fee (until April 1)	90.000 €	90.000 €	22.500 €
EPSC Office support new			70.000 €
Transition Office - one time			30.000 €
Benchmark study (Fee KC)	22.000 €	22.000 €	25.000 €
TSC Organisation (Fee KC)	22.000 €	22.000 €	25.000 €
Learning sheets (Fee KC)	22.000 €	22.000 €	25.000 €
New members (Fee KC)	22.000 €	22.000 €	25.000 €
Board support (Fee KC)	22.000 €	22.000 €	25.000 €
Working Groups support (Fee KC)	51.282 €	50.820 €	57.240 €
Supporting cost (KC traveling etc)	12.000 €	10.026 €	8.000 €
Office, Legal, Tax, incl. fin. charges	13.000 €	11.840 €	10.000 €
TSC & Board Meeting	20.000 €	25.617 €	25.000 €
EPSC promotion materials	15.000 €	2.649 €	5.000 €
Working Group costs	20.000 €	5.824 €	10.000 €
EPSC New Projects (Movies, Booklet)	25.000 €	23.365 €	25.000 €
Other / Unforeseen	2.000 €	1.202 €	2.000 €
Conference Cost, incl. fin. charges	130.000 €	102.150 €	100.000 €
Conference Organization cost	30.000 €	32.250 €	35.000 €
Conference Reception	15.000 €	5.574 €	10.000 €
International PS Week	25.000 €	18.975 €	5.000 €
Total Expenditures	558.282 €	490.291 €	539.740 €
Income	Budget 2024	Actual 2024	Budget 2025
Member Fees	460.000 €	466.000 €	450.000 €
Big Data Conf. Revenue	5.000 €	7.683 €	5.000 €
EPSC European Conference	110.000 €	75.025 €	80.000 €
Interest current assets / term account		5.043 €	8.000 €
Total Income	575.000 €	553.751 €	543.000 €
Income minus Expenses	16.718 €	63.461 €	3.260 €
	<i>Additional info</i>	<i>Financial overview Congress</i>	
	Barcelona	Barcelona	Aachen
EPSC Congress	Budget 2024	Actual 2024	Budget 2025
Income kEuro			
Tickets	40 €	26 €	30 €
Network Forum	50 €	43 €	40 €
Sponsors	20 €	6 €	10 €
EPSC Support	65 €	65 €	65 €
Expenses k Euro			
Congress	130 €	102 €	100 €
Organization	30 €	32 €	35 €
Reception	15 €	6 €	10 €
Total	175 €	140 €	145 €