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EPSC Budget	Cost center	Budget 2025	Actuals 2025	Budget 2026
Income				
Fee Full Members	100 Fee Full Members	€ 450.000	€ 445.000	€ 455.000
Fee Associate Members	101 Fee Associate members	€ -	€ -	€ -
Other income	110 Other income (activities)	€ 5.000	€ -	€ 5.000
EPSC Conference income	120 EPSC income	€ 80.000	€ 142.519	€ 85.000
Interest current assets	130 Interest current Assets	€ -	€ 4.430	€ 8.000
Total income		€ 535.000	€ 591.949	€ 553.000
Expense				
Office / Legal				
Office support	200 Office Support Dechema	€ 22.500	€ 123.760	€ -
	200 Office Support MOS	€ 95.000	€ -	€ 116.000
Operation & legal costs	210 Operation en legal costs	€ 20.000	€ 10.491	€ 20.000
Operations Director Costs	215 Operations Director Costs	€ -	€ 1.708	€ -
Technical / Content				
TSC costs	300 TSC costs	€ 50.000	€ 55.139	€ 56.000
Working Groups	310 Working Groups	€ 67.240	€ 84.108	€ 77.890
Benchmark studies	330 Benchmark studies	€ 25.000	€ 25.000	€ 26.000
Marketing & Projects				
Communication & Marketing	400 Communication & Marketing	€ 30.000	€ 34.135	€ 26.000
Member support / recruitment	410 Member support / recruitment	€ 25.000	€ 25.000	€ 26.000
EPSC projects	420 EPSC Projects	€ 25.000	€ 3.131	€ 35.000
Tansition office (project)	490 Transition office (Project)	€ 30.000	€ 26.154	€ -
Special activities				
EPSC Conference	700 EPSC Conference	€ 145.000	€ 99.986	€ 160.000
Other activities	710 Other activities	€ 5.000	€ 2.396	€ 5.000
Total costs		€ 539.740	€ 491.008	€ 547.890
Result		€ -4.740	€ 100.941	€ 5.110